

Canton Independent School District

2019-20 Official Budget

General Fund, Food Service, and Debt Service Funds

Revenues	General Fund	Food Service	Debt Service	Total
5700 Revenues from Local Sources	7,795,654	285,692	3,326,764	11,408,110
5800 State Program Revenues	10,393,176	3,300	88,850	10,485,326
5900 Federal Program Revenues	200,000	511,932	0	711,932
Total Revenues	\$18,388,830	\$800,924	\$3,415,614	\$22,605,368

Expenditures	General Fund	Food Service	Debt Service	Total
11 Instruction	10,950,906			10,950,906
12 Instructional Resources & Media Services	267,747			267,747
13 Development	91,703			91,703
21 Instructional Leadership	169,826			169,826
23 School Leadership	957,405			957,405
31 Guidance, Counseling & Evaluation	535,594			535,594
32 Truancy/Attendance	51,065			51,065
33 Health Services	265,119			265,119
34 Student Transportation	649,259			649,259
35 Food Services		800,924		800,924
36 Extracurricular Activities	879,762			879,762
41 General Administration	695,099			695,099
51 Plant Maintenance & Operations	1,798,859			1,798,859
52 Security & Monitoring Services	118,463			118,463
53 Data Processing Services	236,629			236,629
71 Debt Service			3,415,614	3,415,614
81 Facilities Improvement/Construction	481,394			481,394
99 Other Intergovernmental Charges	240,000			240,000
Total Expenditures	\$18,388,830	\$800,924	\$3,415,614	\$22,605,368

Net Budget - Projected Surplus (Deficit)	\$0	\$0	\$0	\$0
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Section 29.081(b-2) of the Education Code requires school districts to identify and budget funds to provide for accelerated instruction to students that have failed to perform satisfactorily on an end-of-course assessment. Included in this budget for adoption is \$80,355 separately identified for this purpose.

Adopted by CISD Board of Trustees 08/19/2019

President